

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	18		
% of Funds Committed	88.26 %	94.44 %	17	95.51 %	11	8	
% of Funds Disbursed	88.25 %	87.72 %	10	87.58 %	48	47	
Leveraging Ratio for Rental Activities	5.92	6.6	0	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.21 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.81 %	73.81 %	8	71.17 %	56	59	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	49.94 %	78.12 %	17	81.54 %	6	4	
% of 0-30% AMI Renters to All Renters***	25.96 %	38.71 %	14	45.68 %	0	18	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.53 %	97.20 %	13	96.19 %	36	36	
Overall Ranking:				In State:	9 / 18	Nationally:	48 45
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,153	\$9,938		\$27,510	809 Units	72.80 %	
Homebuyer Unit	\$15,416	\$11,369		\$15,239	138 Units	12.40 %	
Homeowner-Rehab Unit	\$17,510	\$24,536		\$20,932	164 Units	14.80 %	
TBRA Unit	\$0	\$1,614		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fayetteville NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$52,452	\$69,178	\$19,165
State:*	\$69,573	\$85,050	\$26,714
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	10.8	11.6	14.0	0.0
Black/African American:	83.4	81.2	81.1	0.0
Asian:	0.9	1.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.7	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	1.2	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.5	0.7	0.6	0.0
Asian/Pacific Islander:	0.1	0.7	1.2	0.0

ETHNICITY:

Hispanic	4.2	2.9	1.2	0.0
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HOUSEHOLD SIZE:

1 Person:	36.2	16.7	47.0	0.0
2 Persons:	32.0	30.4	29.9	0.0
3 Persons:	21.4	27.5	14.6	0.0
4 Persons:	8.1	16.7	5.5	0.0
5 Persons:	2.0	6.5	0.6	0.0
6 Persons:	0.1	0.7	1.8	0.0
7 Persons:	0.1	0.0	0.6	0.0
8 or more Persons:	0.0	0.7	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.3	22.5	26.8	0.0
Elderly:	13.7	2.2	54.9	0.0
Related/Single Parent:	53.9	45.7	11.6	0.0
Related/Two Parent:	5.4	26.8	6.1	0.0
Other:	1.6	2.2	0.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.7	0.0 #
HOME TBRA:	30.5	
Other:	1.0	
No Assistance:	50.8	

of Section 504 Compliant Units / Completed Units Since 2001 142

* The State average includes all local and the State PJs within that state

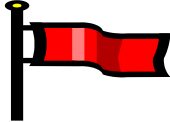
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fayetteville State: NC Group Rank: 48
 (Percentile)
 State Rank: 9 / 18 PJs Overall Rank: 45
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	78.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	49.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	97.53	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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